

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7101

BILL NUMBER: SB 302

DATE PREPARED: Dec 20, 2000

BILL AMENDED:

SUBJECT: Pickup Trucks in Highway Distribution Formula.

FISCAL ANALYST: James Sperlik

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FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: Local

Summary of Legislation: This bill changes the basis upon which the Auditor of State allocates money from the Local Road and Street Account among the counties from passenger car registrations only to passenger car and pickup truck registrations. It phases in the change over a four-year period beginning July 1, 2001.

Effective Date: July 1, 2001.

Explanation of State Expenditures:

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: This bill will change the amount of Local Road and Street Account funds received by counties and favor those with more pickup trucks at the expense of those that do not have as many pickup trucks in relation to the total number of passenger cars and pickup trucks registered. The proposal phases in the change over a four-year period. This proposal does not increase the amount of funds to be distributed, but rather redistributes the money among the counties. For FY 2000, approximately \$68 M was distributed through the Local Road and Street Account to local units. Including pickup trucks in the Local Road and Street Account distributions to the 660 recipient units is estimated to result in 525 units with increases and 135 units with decreases. The total dollars shifted is estimated to be \$2.502 M annually (after the four-year phase-in period is complete).

State Agencies Affected:

Local Agencies Affected: Those entities which receive Local Road and Street Account funds.

Information Sources: Additional information is available from the Office of Fiscal and Management

Analysis.